

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

CITY OF MCCUNE

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

| | | 2018 Adopted Budget | | |
|---|---------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | |
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| Allocation of MVT, RVT, and 16/20M Veh Tax | | 3 | | |
| Schedule of Transfers | | 4 | | |
| Statement of Indebtedness | | 5 | | |
| Statement of Lease-Purchases | | 6 | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 7 | 185,900 | 81,644 |
| Debt Service | 10-113 | | | 62.807 |
| Special Highway | | 8 | 25,000 | |
| Sewer Utility | | 8 | 54,159 | |
| Water Utility | | 9 | 134,720 | |
| Water Bond & Interest | | 9 | 19,020 | |
| Trash Utility | | 10 | 39,000 | |
| | | 10 | | |
| Non-Budgeted Funds | | 11 | | |
| Totals | | xxxxx | 457,799 | 81,644 |
| Election Required - Review HB2088 Template. | | | | 62.807 |
| Budget Summary | | 12 | | County Clerk's Use Only |
| Neighborhood Revitalization | | | | 1,299,927 |
| | | | | Nov 1, 2017 Total Assessed Valuation |

Assisted by:

Diehl Banwart & Bolton, CPAs, PA

Terence L Sercer, CPA

Address:

7 1/2 East Wall Street

Fort Scott, Kansas 66701

Email:

cpasercer@dbbjb.com

Date Attested: 10/31 2017

David R. Yell
County Clerk

Tosh Huber
Cheri Thomas Schenker
Justin Shaffer
Patricia Parsons
Jason Han
Mark E. Jumper
Governing Body

CITY OF MCCUNEComputation to Determine Limit for 2018

2018

Base Levy

| | |
|---|---------------|
| 1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page) | 75,552 |
| 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision | |
| 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) | 0 |
| 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) | 0 |
| 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) | 0 |
| 3) Net Tax Levy (Base) | <u>75,552</u> |

Percentage Adjustments

| | |
|---|---------------|
| 4) CPI Adjustment - 1.4% | |
| (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)) | 1,058 |
| 5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains) | 86,959 |
| 6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) | 47,755 |
| 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) | 57,667 |
| Increase in Total Personal Property Valuations (cannot be less than zero) | 0 |
| 7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document) | |
| 8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document) | |
| 9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Doc.) | |
| 10) Total Assessed Value of Adjustments | <u>86,959</u> |
| 11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document) | 1,305,032 |
| 12) Adjustment Percentage (Line 10 Divided by Line 11) | 6.66% |
| 13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage) | 5,034 |
| 14) Total Percentage Adjustments | <u>6,092</u> |
| <u>Increased Tax Revenues Adjustment</u> | |
| 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) | 0 |
| Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) | 0 |
| Difference | 0 |
| 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) | 0 |
| 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget | 0 |

CITY OF MCCUNE
Computation to Determine Limit for 2018

2018

| | | | |
|---|---|---|----------------------|
| 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated | | | 0 |
| 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget | | | 0 |
| 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget | | | 0 |
| 21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs) | | 0 | |
| Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs) | 0 | | |
| CPI Adjustment - 1.4% | 0 | | |
| Law Enforcement Expenses - 2107 Budget (Indexed by CPI) | | 0 | |
| Increased Law Enforcement Expense in 2018 Budget | | | 0 |
| 22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs) | | 0 | |
| Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs) | 0 | | |
| CPI Adjustment - 1.4% | 0 | | |
| Fire Protection Expenses - 2107 Budget (Indexed by CPI) | | 0 | |
| Increased Fire Protection Expense | | | 0 |
| 23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs) | | | |
| Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs) | | | |
| CPI Adjustment - 1.4% | | | |
| Emergency Medical Expenses - 2107 Budget (Indexed by CPI) | 0 | | |
| Increased Emergency Medical Expense | | 0 | |
| | | | 0 |
| <u>Total Increased Tax Revenue Adjustment</u> | | | <u>0</u> |
| <u>Levy on Behalf of Another Political or Governmental Subdivision</u> | | | |
| 24) Library Levy 2018 Budget | | | 0 |
| 24a) Recreation Commission Levy 2018 Budget | | | 0 |
| 24b) Other Governmental Levy 2018 Budget | | | |
| 25) Total Levies on Behalf of Another Political or Governmental Subdivision | | | <u>0</u> |
| 26) Total Computed Tax Levy | | | <u><u>81,644</u></u> |

2018

CITY OF MCCUNE

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2017 | Ad Valorem Levy Tax Year 2016 | Allocation for Proposed Year 2018 | | | | |
|----------------------------|----------------------------------|-----------------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 75,552 | 15,366 | 302 | 41 | 0 | 48 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 75,552 | 15,366 | 302 | 41 | 0 | 48 |

County Treas Motor Vehicle Estimate

County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20 Vehicle Factor

| | |
|---------------------------|---------|
| Commercial Vehicle Factor | 0.00000 |
|---------------------------|---------|

Watercraft Factor

2018

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2016 | Current Amount for 2017 | Proposed Amount for 2018 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| Water Utility | Water Bond & Interest | 19,032 | 20,000 | 19,020 | KSA 12-825-d |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 19,032 | 20,000 | 19,020 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 19,032 | 20,000 | 19,020 | |

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2017 | Date Due | | Amount Due 2017 | | Amount Due 2018 | |
|-----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| US Dept of Ag Loan | 3/28/1990 | 3/28/2030 | 5.75 | 300,000 | 182,500 | 3-1, 9-1 | 3/1 | 10,241 | 8,800 | 9,720 | 9,300 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 182,500 | | | 10,241 | 8,800 | 9,720 | 9,300 |
| Other: | | | | | | | | | | | |
| Kansas Water Pollution Loan | 12/28/99 | 3/1/2020 | 3.49 | 450,527 | 115,391 | 3-1, 9-1 | 3-1, 9-1 | 3,790 | 27,368 | 2,827 | 28,332 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 115,391 | | | 3,790 | 27,368 | 2,827 | 28,332 |
| Total Indebtedness | | | | | 297,891 | | | 14,031 | 36,168 | 12,547 | 37,632 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2017 | Payments Due 2017 | Payments Due 2018 |
|-----------------|---------------|---------------------------|-----------------|---|--|-------------------|-------------------|
| LAWN MOWER | Aug-17 | 36 | 3.09% | 13,650 | 0 | 1,680 | 5,040 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | Totals | 0 | 1,680 | 5,040 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 86,848 | 73,075 | 70 |
| Receipts: | | | |
| Ad Valorem Tax | 70,868 | 70,263 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 5,218 | 2,800 | 2,840 |
| Motor Vehicle Tax | 17,774 | 14,123 | 15,366 |
| Recreational Vehicle Tax | | 239 | 302 |
| 16/20M Vehicle Tax | | 42 | 41 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 48 | 48 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Local Alcoholic Liquor | 81 | 80 | 80 |
| Proceeds Lease purchase agreement | 0 | 13,650 | 0 |
| Local Sales Tax | 59,967 | 60,000 | 60,000 |
| Franchise Tax | 16,541 | 17,000 | 16,500 |
| Cemetery | 5,075 | 3,000 | 5,000 |
| Osage Township reimbursements | 6,050 | 1,800 | 1,800 |
| Donation | 8,482 | 1,800 | 1,800 |
| Interest on Idle Funds | 825 | 800 | 800 |
| Sales tax from City sales | 412 | 500 | 500 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 4,106 | 3,000 | 2,997 |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 195,399 | 189,145 | 108,074 |
| Resources Available: | 282,247 | 262,220 | 108,144 |
| Expenditures: | | | |
| General Government | 127,554 | 159,320 | 161,360 |
| Cemetery | 14,184 | 12,000 | 14,000 |
| Sales Taxes Paid | 434 | 500 | 500 |
| Clean up Projects/Demolition | 0 | 5,000 | 5,000 |
| Street Work | 67,000 | 70,000 | 0 |
| Reserve for capital projects | 0 | 0 | 0 |
| Capital Outlays | 0 | 13,650 | 0 |
| Debt Service on Capital Lease | 0 | 1,680 | 5,040 |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 209,172 | 262,150 | 185,900 |
| Unencumbered Cash Balance Dec 31 | 73,075 | 70 | XXXXXXXXXXXXXXXXXX |
| 2016/2017/2018 Budget Authority Amount | 218,500 | 218,500 | 185,900 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 185,900 |
| Tax Required | | | 77,756 |
| Delinquent Comp Rate: 5.0% | | | 3,888 |
| Amount of 2017 Ad Valorem Tax | | | 81,644 |

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,971 | 12,031 | 12,971 |
| Receipts: | | | |
| State of Kansas Gas Tax | 10,733 | 10,630 | 10,630 |
| County Transfers Gas | 1,442 | 1,310 | 1,310 |
| Other Reimbursements | 3,885 | 1,000 | 1,000 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 16,060 | 12,940 | 12,940 |
| Resources Available: | 35,031 | 24,971 | 25,911 |
| Expenditures: | | | |
| Street Repair and Maint | 23,000 | 12,000 | 25,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 23,000 | 12,000 | 25,000 |
| Unencumbered Cash Balance Dec 31 | 12,031 | 12,971 | 911 |
| 2016/2017/2018 Budget Authority Amount | 23,000 | 12,000 | 25,000 |

| Adopted Budget Sewer Utility | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | -840 | 7,503 | 5,345 |
| Receipts: | | | |
| Charges to Customers | 47,103 | 49,000 | 49,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 47,103 | 49,000 | 49,000 |
| Resources Available: | 46,263 | 56,503 | 54,345 |
| Expenditures: | | | |
| Operating Expenditures | 7,601 | 10,000 | 10,000 |
| Capital Outlay | 0 | 10,000 | 13,000 |
| Debt Service on Revolving Loan | 31,159 | | |
| Principal | | 27,368 | 28,332 |
| Interest | | 3,790 | 2,827 |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 38,760 | 51,158 | 54,159 |
| Unencumbered Cash Balance Dec 31 | 7,503 | 5,345 | 186 |
| 2016/2017/2018 Budget Authority Amount | 41,158 | 51,158 | 54,159 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Water Utility | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 20,488 | 25,557 | 17,657 |
| Receipts: | | | |
| Charges to Customers | 106,508 | 117,000 | 117,000 |
| Miscellaneous | 302 | 100 | 63 |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 106,810 | 117,100 | 117,063 |
| Resources Available: | 127,298 | 142,657 | 134,720 |
| Expenditures: | | | |
| Operating Expenditures | 82,709 | 100,000 | 100,000 |
| Operating Transfers to | | | |
| Water and Sewer Bond and Interest | 19,032 | 20,000 | 19,020 |
| Capital outlays | 0 | 5,000 | 15,700 |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 101,741 | 125,000 | 134,720 |
| Unencumbered Cash Balance Dec 31 | 25,557 | 17,657 | 0 |
| 2016/2017/2018 Budget Authority Amount | 130,000 | 125,000 | 134,720 |

| Adopted Budget Water Bond & Interest | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 11,441 | 11,441 | 12,400 |
| Receipts: | | | |
| Operating Transfers from Water Utility Fu | 19,032 | 20,000 | 19,020 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 19,032 | 20,000 | 19,020 |
| Resources Available: | 30,473 | 31,441 | 31,420 |
| Expenditures: | | | |
| Debt Service on General Obligation Bonds | | | |
| Principal | 8,300 | 8,800 | 9,300 |
| Interest | 10,732 | 10,241 | 9,720 |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 19,032 | 19,041 | 19,020 |
| Unencumbered Cash Balance Dec 31 | 11,441 | 12,400 | 12,400 |
| 2016/2017/2018 Budget Authority Amount | 19,032 | 19,041 | 19,020 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Trash Utility | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,054 | 6,008 | 5,008 |
| Receipts: | | | |
| Service Charges | 33,979 | 35,000 | 35,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 33,979 | 35,000 | 35,000 |
| Resources Available: | 35,033 | 41,008 | 40,008 |
| Expenditures: | | | |
| Operating Expenditures | 29,025 | 36,000 | 39,000 |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 29,025 | 36,000 | 39,000 |
| Unencumbered Cash Balance Dec 31 | 6,008 | 5,008 | 1,008 |
| 2016/2017/2018 Budget Authority Amount | 33,000 | 36,000 | 39,000 |

| Adopted Budget 0 | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2016/2017/2018 Budget Authority Amount | 0 | 0 | 0 |

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MCCUNE

will meet on August 14, 2017 at 7:00 p.m. at Meeting Room at the City Library Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2016 | | Current Year Estimate for 2017 | | Proposed Budget for 2018 | | |
|-----------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 209,172 | 63.668 | 262,150 | 61.682 | 185,900 | 81,644 | 62.561 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Special Highway | 23,000 | | 12,000 | | 25,000 | | |
| Sewer Utility | 38,760 | | 51,158 | | 54,159 | | |
| Water Utility | 101,741 | | 125,000 | | 134,720 | | |
| Water Bond & Interest | 19,032 | | 19,041 | | 19,020 | | |
| Trash Utility | 29,025 | | 36,000 | | 39,000 | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 420,730 | 63.668 | 505,349 | 61.682 | 457,799 | 81,644 | 62.561 |
| Less: Transfers | 19,032 | | 20,000 | | 19,020 | | |
| Net Expenditure | 401,698 | | 485,349 | | 438,779 | | |
| Total Tax Levied | 75,457 | | 75,552 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 1,185,171 | | 1,224,864 | | 1,305,032 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|-------------------------|---------|---------|---------|
| January 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 198,700 | 190,800 | 182,500 |
| Other | 192,037 | 141,828 | 115,391 |
| Lease Purchase Principa | 0 | 0 | 0 |
| Total | 390,737 | 332,628 | 297,891 |

*Tax rates are expressed in mills

Anita McGown

City Official Title: City Clerk

Labette Avenue

Your road to news, information and promotion

711 4th P.O. Box 269 Oswego, Kansas 67356 620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P. O. Box 269
Oswego KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for **one (1) Wednesday**.


The first publication being made on **July 26 2017**, knowledge of the statements above set forth, and that they are true.



(signature)

State of Kansas, Labette County

Subscribed and sworn to before me this **26th** day of **July, 2017**.



(Notary Public)

My appointment expires **September 1, 2019**

Printer's fee \$53.80



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, July 26, 2017)

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MCCLUNG
will meet on August 14, 2017 at 7:00 p.m. at Meeting Room at the City Library Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2016 | | Current Year Estimate for 2017 | | Proposed Budget for 2018 | |
|-----------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|--|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax Estimate Tax Rate* |
| General | 289,172 | 61.668 | 262,150 | 61.682 | 185,203 | 81,644 62.561 |
| Debt Service | | | | | | |
| Library | | | | | | |
| Social Highway | 23,000 | | 12,000 | | 23,000 | |
| Sewer Utility | 38,760 | | 31,188 | | 34,139 | |
| Water Utility | 101,741 | | 125,000 | | 134,720 | |
| Water Fund & Interest | 19,092 | | 19,041 | | 19,620 | |
| Treash Utility | 29,825 | | 36,000 | | 39,900 | |
| Non-Budgeted Funds | | | | | | |
| Totals | 420,730 | 61.668 | 505,349 | 61.682 | 457,799 | 81,644 62.561 |
| Less: Transfers | 19,032 | | 20,000 | | 19,000 | |
| Net Expenditure | 401,698 | | 485,349 | | 438,799 | |
| Total Tax Levied | 75,457 | | 75,522 | | 75,522 | |
| Assessed Valuation | 1,185,171 | | 1,224,654 | | 1,305,032 | |

Outstanding Indebtedness

| | 2015 | 2016 | 2017 |
|--------------------------|---------|---------|---------|
| January 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 198,700 | 190,809 | 182,500 |
| Other | 192,037 | 141,828 | 115,391 |
| Lease Purchase Financing | 0 | 0 | 0 |
| Total | 390,737 | 332,628 | 297,891 |

*Tax rates are expressed in mills

Anita McGinnis

City Official Title: City Clerk